



Republic of the Philippines  
**PHILIPPINE HEART CENTER**  
East Avenue, Quezon City 1100, Philippines  
Telephone Nos. 8925-2401 to 50 [www.phc.gov.ph](http://www.phc.gov.ph)

L-OED-2024-0117  
30 January 2024

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2505 Raffles Center  
Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear Atty. Ruiz,

We are submitting herewith the Amended Annual Procurement Plan for FY2023.

Thank you for your continued support.

Very truly yours,

**JOEL M. ABANILLA, M.D.**  
Executive Director IV

JMA/JMEL/MNAR/ION/mib



ISLANDS of GOOD  
GOVERNANCE



Quality Management System ISO 9001 :2015 Certified



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## APPENDIX "I"

### POSTING CERTIFICATION

This is to certify that the PHILIPPINE HEART CENTER (PHC) has posted its Amended Annual Procurement Plan (APP) for FY 2023 on its agency website and can be accessible through this link: <https://www.phc.gov.ph> and also posted on a conspicuous place within the premises of the PHC.

This Certification is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>st</sup> day of January, 2024.

**JEANETTE Z. BURILLO, RL**  
Chairman, Secretariat  
Bids and Awards Committee



ISLANDS of GOOD  
GOVERNANCE

Quality Management System ISO 9001 :2015 Certified

**PHILIPPINE HEART CENTER**  
East Avenue, Quezon City  
**AMENDED ANNUAL PROCUREMENT PLAN FY 2023**

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable	Not Applicable				GF	5,412,000.00	5,412,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				GF	2,763,158.00	2,763,158.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				GF	2,024,530.00	2,024,530.00		PHC officials & other officers
50205010-00	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				GF	81,312.00	81,312.00		
	Repairs and Maintenance											
50213040-01	Office Building	HSS	PB/SV	January – December				GF	48,502,272.00	48,502,272.00		
50213050-01	Office Equipment	ALL	PB/SV	January – December				GF	1,397,760.00	1,397,760.00		
50213070-01	Furniture and Fixtures	ALL	SV	January – December				GF	509,184.00	509,184.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV	January – December				GF	48,102,912.00	48,102,912.00		
50213060-01	Motor Vehicles	HSS	SV	January – December				GF	259,584.00	259,584.00		
50213210-07	Other Prop, Plant & Equipment	HSS	SV	January – December				GF	1,068,288.00	1,068,288.00		
	Supplies and Materials											
50203080-01	Medical and Surgical Supplies	MS	PB/SV/EP	January – December				GF	1,160,727,843.00	1,160,727,843.00		6.6M – under MYOA for Lab Med-3 <sup>rd</sup> Year (3 years) / 119M for Lab Med 1 <sup>st</sup> year (3 years) / 27M – under MYOA for Renal and Metabolic Div-1 <sup>st</sup> year (5 years)
50203070-00	Pharmaceutical Supplies	HSS	PB/SV/DC/EP	January – December				GF	663,054,164.00	663,054,164.00		
50203050-01	Dietary Supplies	HSS	PB/S/SV/EP	January – December				GF	142,352,756.00	142,352,756.00		
50203990-00	Engineering Supplies	HSS	SV/EP	January – December				GF	17,933,472.00	17,933,472.00		
50203140-00	Linen Supplies	NS	PB/SV/EP	January – December				GF	61,689,797.00	61,689,797.00		
50203010-00	Office Supplies	HSS	Agency to Agency/SV/S	January – December				GF	32,215,968.00	32,215,968.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV	January – December				GF	340,155.00	340,155.00		
50299050-00	Drinking Fountain	HSS	SV	January – December				GF	179,274.00	179,274.00		
50299050-00	Solar PV System	HSS	DC	January – December				GF	1,287,827.00	1,287,827.00		
50299050-00	Others	HSS	SV	January – December				GF	128,744.00	128,744.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				GF	4,000.00	4,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable				GF	21,620,993.00	21,620,993.00		

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50204020-00	Light/Illumination	ALL	DC		Not Applicable			GF	139,895,775.00	139,895,775.00		
50203090-00	Gasoline, Oil & Lubricants	HSS	SV		Not Applicable			GF	681,232.00	681,232.00		
50211020-00	Auditing Services	HSS	Agency to Agency		Not Applicable			GF	10,743,000.00	10,743,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV		Not Applicable			GF	4,920,000.00	4,920,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL	SV		Not Applicable			GF	20,000.00	20,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency		Not Applicable			GF	5,843,000.00	5,843,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency		Not Applicable			GF	16,107,000.00	16,107,000.00		
50299010-00	Ads & Publication	HSS	SV		Not Applicable			GF	7,000.00	7,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL	S		Not Applicable			GF	292,000.00	292,000.00		As the needs arise
50299070-00	Subscription	ALL	DC/SV		January – December			GF	10,865,000.00	10,865,000.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC		Not Applicable			GF	1,175,000.00	1,175,000.00		
50212020-00	Janitorial Services	HSS	PB/EP		January – December			GF	57,472,000.00	57,472,000.00		
50212030-00	Security Services	HSS	PB/EP		January – December			GF	39,203,000.00	39,203,000.00		
50211990-01	Laundry Services	HSS	PB/EP		January – December			GF	21,059,000.00	21,059,000.00		
50211990-02	Collection Charges	HSS	Not Applicable		Not Applicable			GF	7,642,000.00	7,642,000.00		
50211990-03	Pest Control Services	HSS	PB/EP		January – December			GF	1,789,585.00	1,789,585.00		
50212990-00	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	EP/SV		January – December			GF	11,251,800.00	11,251,800.00		
50212990-00	Water Treatment	HSS	SV		January – December			GF	195,300.00	195,300.00		
50212990-00	Others	ALL	PB/EP/S/SV		January to December			GF	42,309,315.00	42,309,315.00		
50301040-00	Financial Expenses	HSS	Not Applicable		Not Applicable			GF	151,000.00	151,000.00		
	<b>MEDICAL SERVICES</b>											
10605110-00	3DE TRANSESOPHAGEAL PROBE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	2,170,000.00		2,170,000.00	
10605110-00	ACTIGRAPH	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	80,000.00		80,000.00	
10605110-00	AEROBIC INCUBATOR	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	600,000.00		600,000.00	
10605020-00	AIR CONDITIONER	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	175,000.00		175,000.00	
10605110-00	AUTOMATIC TUBE STRIPPER	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	200,000.00		200,000.00	
10605110-00	BLOOD PRESSURE APPARATUS	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	70,000.00		70,000.00	
10605110-00	BLOOD WARMER	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	574,875.00		574,875.00	
10605110-00	BODY POSITION SENSOR	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	140,000.00		140,000.00	
10605110-00	BRONCHIAL BIOPSY FORCEPS	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	80,000.00		80,000.00	
10605110-00	BRONCHIAL CYTOLOGY BRUSHES	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	200,000.00		200,000.00	
10605110-00	CONTRAST WARMER	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	170,000.00		170,000.00	



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10605110-00	CRASH CART	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	398,000.00		398,000.00	
10605110-00	DONOR COUCH WITH TILT ADJUSTMENT	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,200,000.00		1,200,000.00	
10605110-00	DRYING OVEN	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	250,000.00		250,000.00	
10605110-00	FLUORESCENT MICROSCOPE	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,500,000.00		1,500,000.00	
10605020-00	EXECUTIVE TABLE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	90,000.00		90,000.00	
10605110-00	HANDY TUBE SEALER	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	640,000.00		640,000.00	
10605110-00	HEATER COOLER MACHINE	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	2,800,000.00		2,800,000.00	
10605110-00	HEMATOLOGY ANALYZER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	600,000.00		600,000.00	
10605110-00	HIGH END ECHO MACHINES WITH PICTURE ARCHIVE COMMUNICATION SYSTEM/SERVER	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	15,000,000.00		15,000,000.00	
10605110-00	INDIRECT CALORIMETRY	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,800,000.00		3,800,000.00	
10605110-00	INFANT/PEDIATRIC ADULT MECHANICAL VENTILATOR	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,608,000.00		1,608,000.00	
10605110-00	LOW FLOW SUCTION MACHINE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	960,000.00		960,000.00	
10605110-00	MECHANICAL PERCUSSORS	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	230,000.00		230,000.00	
10605110-00	MECHANICAL VENTILATOR	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	8,000,000.00		8,000,000.00	
10605110-00	MOBILE BANK BLOOD REFRIGERATOR	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	400,000.00		400,000.00	
10605110-00	MOBILE CABINET WITH ANTIMICROBIAL PROPERTIES	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	2,800,000.00		2,800,000.00	
10605020-00	MODULARS TABLES WITH CABINET	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00	
10605110-00	NEBULIZER CARTS	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	560,000.00		560,000.00	
10605110-00	OXYGEN ANALYZER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
10605110-00	PEDIATRIC PROBE	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	520,000.00		520,000.00	
10605110-00	PERFUSION CART	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	480,000.00		480,000.00	
10605020-00	PHOTOCOPIER/PHOTOCOPY MACHINE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	205,000.00		205,000.00	
10605110-00	PLASMA FREEZER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	800,000.00		800,000.00	
10605110-00	PLASMA THAWER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,000,000.00		1,000,000.00	
10605110-00	PORTABLE BLOOD BAG SEALER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	350,000.00		350,000.00	
10605110-00	PORTABLE HANDHELD DOPPLER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00	
10605110-00	PORTABLE HANDHELD WIRELESS DUAL PROBE ULTRASOUND DEVICE	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	350,000.00		350,000.00	
10605110-00	PORTABLE VASCULAR ULTRASOUND	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	350,000.00		350,000.00	
10605110-00	PORTABLE VEIN FINDER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	50,000.00		50,000.00	
10605110-00	RADIATION PROTECTION EQUIPMENT	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,530,000.00		1,530,000.00	
10605110-00	REAGENT REFRIGERATOR	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	550,000.00		550,000.00	
10605110-00	RECLINEABLE SOFA	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	125,000.00		125,000.00	
10605110-00	SEROLOGICAL CENTRIFUGE	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	700,000.00		700,000.00	
10605110-00	SNORE SENSOR	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	72,000.00		72,000.00	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10605110-00	STRAIGHT VASCULAR CLAMP	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				608,000.00		608,000.00	
10605110-00	SUCTION MACHINE	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	850,000.00		850,000.00	
10605110-00	SYRINGE PUMP	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,600,000.00		2,600,000.00	
10605020-00	TELEVISION SET FOR NINTENDO SWITCH	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605110-00	THERMISTOR, AIRFLOW, ADULT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	THERMISTOR AIRFLOW, PEDIA	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	162,000.00		162,000.00	
10605110-00	TUBE WELDER	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	800,000.00		800,000.00	
10605110-00	TUNNELER STERILIZATION TRAY	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				102,000.00		102,000.00	
10605110-00	ULTRA LOW FREEZER	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	VASCULAR TUNNELER/SHEATH	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				463,000.00		463,000.00	
10605110-00	VASCULAR ULTRASOUND FOR NEONATES AND INFANTS	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	451,000.00		451,000.00	
10605110-00	VENTILATOR ARM	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	890,000.00		890,000.00	
10605110-00	VSCAN FOR PEDIATRIC	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	350,000.00		350,000.00	
10605110-00	WOUNDCARE INSTRUMENT SET	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	771,680.00		771,680.00	
10605110-00	ZRFIP DURABELT KIT, ADULT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605110-00	ZRFIP DURABELT KIT, PEDIA	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,690,120.16		6,690,120.16	
10605020-00	BASIC OFFICE EQUIPMENT	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,186,398.84		2,186,398.84	
<b>SUB TOTAL – MEDICAL SERVICES</b>											<b>71,402,074.00</b>	
<b>EDUCATION, TRAINING AND RESEARCH SERVICES</b>												
10605020-00	GENITALIA MANNEQUIN	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605020-00	PHOTOCOPIER, COLORED LASER	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	380,000.00		380,000.00	
10605020-00	QUEING MACHINE	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605020-00	SIMULATION TRAINING SYSTEM EQPT	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,100,000.00		5,100,000.00	
10605110-00	STUDENT ASSISTANT MANEKIN (SAM)	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605020-00	VIDEO RECORDING STUDIO/SOUND SYSTEM	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	550,000.00		550,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	334,000.00		334,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	386,000.00		386,000.00	
<b>SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES</b>											<b>10,000,000.00</b>	
<b>NURSING SERVICES</b>												
10605110-00	AIR DECONTAMINATION MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	BANDS-AUTOMATIC CARDIAC COMPRESSOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	BIO REFRIGERATOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	176,000.00		176,000.00	
10605110-00	CADAVER CARRIER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	



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10605110-00	CRASH CART	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	270,000.00		270,000.00	
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER WITH CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,200,000.00		3,200,000.00	
10605110-00	DEFIBRILLATOR WITH INTERNAL PADDLES	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	DRY MIST MACHINE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,750,000.00		1,750,000.00	
10605110-00	FINOCHIETTO RETRACTOR (JUNIOR)	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605110-00	FINOCHIETTO RETRACTOR ( MEDIUM)	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605110-00	FLUID CABINET WARMER	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	560,000.00		560,000.00	
10605110-00	HOSPITAL BED-COMplete SET	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	LAP INSTRUMENT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC) ADULT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC) PEDIA	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	LIFTER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,860,000.00		1,860,000.00	
10605110-00	LONG GERALD FORCEPS (9 INCHES)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	MEDICATION CART	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	MULTI PURPOSE SUCTION DEVICE WITH GAUGE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	480,000.00		480,000.00	
10605110-00	NON INVASIVE BLOOD PRESSURE AND HEMODYNAMIC MONITOR	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	OR TABLE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	9,000,000.00		9,000,000.00	
10605110-00	PHOTOCOPIER MACHINE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	PORTABLE SUCTION MACHINE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	360,000.00		360,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605110-00	RE-OP SET (ADULT) – 1 LOT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	RE-OP SET (PEDIA) – 1 LOT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	RIGID CONTAINER	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	540,000.00		540,000.00	
10605110-00	SMART PUMPS/SYRINGE PUMP	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,125,000.00		2,125,000.00	
10605110-00	SMOKE EVACUATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,400,000.00		2,400,000.00	
10605110-00	STERILIZATION MULTI LEVEL SHELVING WITH WHEELS	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	STERNAL SAW (BATTERY OPERATED)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	STRETCHER, SMALL	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	SURGEONS SINGLE SCRUB SINK	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	280,000.00		280,000.00	
10605110-00	TRANSPORT MONITOR (CARDIAC MONITOR) WITH DEFIBRILLATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	9,900,000.00		9,900,000.00	
10605110-00	VEIN ILLUMINATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	7,400,404.00		7,400,404.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,655,288.55		1,655,288.55	
SUB TOTAL – NURSING SERVICES											64,086,692.55	

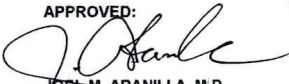
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	HOSPITAL SUPPORT SERVICES											
10605110-00	AIR CONDITIONING UNIT/AIR CURTAIN	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	347,997.00		347,997.00	
10605110-00	BIOLOGICAL REFRIGERATORS, BACK UP	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	500,000.00		500,000.00	
10605020-00	BLENDER, S/S, ELECTRIC	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	60,000.00		60,000.00	
10605020-00	BLENDER, HEAVY DUTY	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	90,000.00		90,000.00	
10605020-00	CCTV	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00	
10605020-00	DEEP FRYER, GAS	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	53,720.00		53,720.00	
10605020-00	GRILLER, ELECTRIC, COMMERCIAL	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	123,450.00		123,450.00	
10605020-00	HOLDING CABINET, S/S	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	87,800.00		87,800.00	
10605020-00	PHOTOCOPIER/PHOTOCOPYING MACHINE	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	495,000.00		495,000.00	
10605020-00	PRESSURE COOKER	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	66,200.00		66,200.00	
10605020-00	SHREDDER, HEAVY DUTY	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,250.00		100,250.00	
10605020-00	UTILITY CART, DEEP LEDGE, S/S HEAVY DUTY	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	105,000.00		105,000.00	
10605110-00	WHEELCHAIR	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	93,000.00		93,000.00	
10405190-01	DIETARY EQUIPMENT	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	246,180.00		246,180.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,699,815.00		1,699,815.00	
10605110-00	TOOLS AND EQUIPMENT	HSS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	410,000.00		410,000.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	36,470,000.00		36,470,000.00	
SUB TOTAL – HOSPITAL SUPPORT SERVICES											41,048,412.00	
	DIRECTOR's OFFICE and ATTACHED OFFICES											
10605020-00	NETWORK SERVER RACK DATA CABINET	DO	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	500,000.00		500,000.00	
10605020-00	PHOTOCOPER MACHINE	DO	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	140,000.00		140,000.00	
10605020-00	SHELVES	DO	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	110,000.00		110,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	DO	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	364,500.00		364,500.00	
SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES											1,114,500.00	
	IT EQUIPMENT											
10605030-00	ASSET INVENTORY MANAGEMENT SYSTEM (RFID TECHNOLOGY)	ALL	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,500,000.00		3,500,000.00	
10405020-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	300,000.00		300,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,216,000.00		3,216,000.00	
10605030-00	DOCUMENT SCANNER, HEAVY DUTY (WITH ADF)	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	70,000.00		70,000.00	
10605030-00	GIGABIT MANAGED SWITCH	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	610,000.00		610,000.00	
10605030-00	IT PERIPHERALS	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	489,010.00		489,010.00	



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10605030-00	LABEL PRINTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	15,000.00		15,000.00	
10605030-00	LAPTOP COMPUTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	260,000.00		260,000.00	
10605030-00	MONITOR TOUCH SCREEN	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	90,000.00		90,000.00	
10605030-00	MULTIMEDIA PROJECTOR	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	155,000.00		155,000.00	
10605030-00	NETWORK ATTACHED STORAGE	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	800,000.00		800,000.00	
10605030-00	NETWORK SERVERS	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	925,000.00		925,000.00	
10605030-00	OPTICAL FIBER PATCH WITH ENCLOSURE	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	75,000.00		75,000.00	
10605030-00	POINT OF SALE SYSTEM WITH SOFTWARE	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	900,000.00		900,000.00	
10605030-00	PRINTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	1,754,311.45		1,754,311.45	
10605030-00	SMART LED TV WIDE SCREEN	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	180,000.00		180,000.00	
10605030-00	TABLET COMPUTER	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	255,000.00		255,000.00	
10605030-00	UPS 2KVA	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	150,000.00		150,000.00	
10605030-00	WIFI SYSTEM (ACCESS POINTS/WIFI ROUTERS)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			GF	700,000.00		700,000.00	
<b>SUB TOTAL – IT EQUIPMENT</b>											<b>14,444,321.45</b>	
<b>GRAND TOTAL</b>									<b>2,785,374,000.00</b>	<b>2,583,278,000.00</b>	<b>202,098,000.00</b>	
<b>CY 2022 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Construction of Oxygen Generating Plant	HSS	PB					NG			70,000,000.00	
2	Replacement of 10-system Conventional Type Air Handling Units (AHU)	HSS	PB					NG			10,000,000.00	
3	Replacement of 4 OR Laminar Flow System	MS	PB					NG			5,000,000.00	
4	Replacement of Liquid Chiller Aircon System Auxiliary	HSS	PB					NG			15,000,000.00	
5	Provision of Independent Electrical System for Annex Building	HSS	PB					NG			15,000,000.00	
<b>Total</b>											<b>115,000,000.00</b>	
<b>CY 2021 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Upgrading of IT System and Records Management	NS	PB					NG			20,000,000.00	
<b>DEPARTMENT OF HEALTH – HFEP 2023</b>												
1	1 lot Cardiac Monitoring System with Central Monitor,Defibrillator with Pacer and Cart, Transport Monitor, ECG Machine	ALL	PB								66,000,000.00	
2	Electric Beds-complete set with O2 tank holder	ALL	PB								9,064,705.88	
3	Call Light System	ALL	PB								1,500,000.00	
4	AED for Ambulance	ALL	PB								2,340,000.00	
5	Defibrillator with Pacer and Cart	ALL	PB								6,300,000.00	
6	Syringe Pump-Smart Pump	ALL	PB								1,500,000.00	

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7	Video Laryngoscopy Syatem	ALL	PB								2,950,000.00	
8	Heart Lung Machine with Inline Montioring	ALL	PB								20,500,000.00	
9	1 lot ECG Machine	ALL	PB								9,345,000.00	
10	Transesophageal Probe, Pediatric	ALL	PB								1,700,294.12	
11	1 lot Hemodynamic Recording System	ALL	PB								3,800,000.00	
11	Phase 2 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	ALL	PB								94,750,000.00	
<b>Total</b>											<b>219,750,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2022</b>												
1	Surgical Special Instruments-Pediatric	MS	PB								2,100,000.00	
	Surgical Special Instruments (Micro Instruments for Cardiac and Vascular Surgery	MS	SV								300,000.00	
2	4D TEE Transducer	MS	PB								2,400,000.00	
3	Micro TEE Transducer	MS	PB								2,300,000.00	
4	IABP Machine	MS	PB								5,800,000.00	
5	Nitric Oxide Machine	MS	PB								7,200,000.00	
6	Gastroenterology Endoscopy System	MS	PB								5,947,400.00	
7	Smoke Evacuator Machines	MS	SV								1,600,000.00	
8	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB								7,500,000.00	
9	Handheld Ultrasound Machine (Array)	MS	SV								478,800.00	
10	Handheld Ultrasound Machine (Linear)	MS	SV								478,800.00	
11	High-end echo machine	MS	PB								13,895,000.00	
12	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	ALL	PB								95,000,000.00	
<b>Total</b>											<b>145,000,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2021</b>												
1	Patient Call System/Call Light	NS	PB								1,800,000.00	
2	Stretcher	NS	SV								560,000.00	
3	UV Light	NS	SV								200,000.00	
<b>Total</b>											<b>2,560,000.00</b>	
<b>FUNDS FROM DONATION</b>												
1	BASIC MEDICAL EQUIPMENT	ALL	SV								697,532.00	
<b>Total</b>											<b>697,532.00</b>	



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OTHER FUND SOURCE:												
1	CT Scan Spectral at least 800 slice	MS	PB								120,000,000.00	
2	Air Handling Unit	HSS	PB								5,000,000.00	
3	Construction of Hospital Annex Building 12 levels – Phase 1	NS	PB								300,000,000.00	
4	Expansion of Hospital Lobby	MS	PB								27,400,000.00	
5	Hospital Information System (Trakcare)	ALL	PB								100,000,000.00	
6	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
7	Somatosensory Evoked Potential SSEP machine	MS	PB								5,000,000.00	
8	MRI Machine 3.0 Tesla Digital	MS	PB								185,000,000.00	
9	Gamma Camera Cardiac-Dedicated	MS	PB								55,000,000.00	
10	EP Recording System with stimulator	MS	PB								15,000,000.00	
11	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 <sup>rd</sup> Floor Annex Building	HSS	PB								30,000,000.00	
12	Phase 3 & 4 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	ALL	PB								188,750,000.00	
	Total										1,046,150,000.00	
NOTE: 1. The above procurement program is in accordance with procurement objectives of this Office.												
<div>APPROVED:  JOEL M. ABANILLA, M.D. Executive Director IV</div>												

**LEGEND:**

**MS** Medical Services  
**ETRS** Education, Training and Research Services  
**NS** Nursing Services  
**HSS** Hospital Support Services  
**DO** Director's Office and attached offices  
**ALL** All Services  
**MSO** Management Service Office  
**EP** Emergency Purchase

**EP** Emergency Purchase  
**PB** Public Bidding  
**SV** Small Value  
**S** Shopping  
**DC** Direct Contracting  
**DBM** Department of Budget and Management  
**HFEP** Health Facilities Enhancement Program  
**HTC** Highly Technical Consultant